

## Appendix O - MoDOT 2040 LRTP Revenue Projections

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CATSO 2040 Long-Range Transportation Plan	FY 2037	FY 2038	FY 2039	Total
State Revenues				
MoDOT Capital Funding	\$0	\$0	\$0	\$42,506,000
MoDOT Funding for Maintenance	\$1,980,000	\$1,980,000	\$1,980,000	\$53,460,000
MoDOT Transit Operations Funding to Columbia Transit	\$15,000	\$15,000	\$15,000	\$405,000
State Total	\$1,995,000	\$1,995,000	\$1,995,000	\$96,371,000
Federal Revenues - FHWA allocation to MoDOT				
MoDOT STP/NHS	\$500,000	\$500,000	\$500,000	\$11,500,000
MoDOT Bridge	\$1,400,000	\$1,400,000	\$1,400,000	\$35,461,000
MoDOT I/M	\$1,000,000	\$1,000,000	\$1,000,000	\$27,112,000
MoDOT Safety	\$200,000	\$200,000	\$200,000	\$5,410,000
MoDOT NHPP	\$500,000	\$500,000	\$500,000	\$13,659,000
MoDOT SHRP2	\$0	\$0	\$0	\$200,000
Federal Total	\$3,600,000	\$3,600,000	\$3,600,000	\$93,342,000
Total Projected Revenues	\$5,595,000	\$5,595,000	\$5,595,000	\$189,713,000